

Financial Summary 2020-2023

Financial Years Ended 31st March

	2023	2022	2021	2020
	£	£	£	£
Unrestricted Surplus / (Deficit) in the year	(2,771)	(46,527)	(41,705)	22,821
Representing:				
Income:				
Membership income <i>Includes Gift Aid</i>	291,280	283,946	279,384	289,176
Alonim fees	169,311	152,512	178,338	276,604
Other <i>Grants rec'd for security inc in 2020</i>	253,286	295,231	289,613	283,467
Total	713,777	738,749	747,335	849,247
Expenditure				
Staff costs	415,881	477,772	509,461	485,794
Other costs	290,473	303,511	279,579	330,956
Total	720,496	781,283	789,040	816,750
Unrestricted Funds (our net worth)	886,536	893,254	912,868	954,573
Restricted Funds (held on behalf of others)	43,029	39,081	65,994	56,011
Excess of liabilities over current assets	(9,136)	(13,935)	29,036	43,568